Amendment #13-09 Los Angeles County Comparison Report (In \$000`s)

Description:	This project will improve outdated and no where needed at all intersections.	n-actuated traffic signal	systems within Lawndale	and will include	e: ruii actuatior	ı, ınadequate	e bicycle & p	edestrian ad	ccommodatio	n, iimited ti	iming plans, n	ew controllei	rs/cadinets wh	iere needed	i, and new wi	ring/loo
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				12/13	150			150								
				14/15		50	1,300	1,350								
A	LAMADALE		MR20H		150	50	1,300	1,500		Delas	FV10/10	F\/12/14	FV14/1F	FV/1F/1/	FV17/17	F\/1
Agency:	LAWNDALE		Fund Totals:		150	50	1,300		ProjTotal 1,500	Prior	FY12/13 150	FY13/14	FY14/15 1,350	FY15/16	FY16/17	FY1
			Fund Totals.		130	50	1,300		1,500		130		1,300			
. Sys RTPID	Project ID Amd Ver Program	Rt PMB PMA	,													
L LA0G830			85,000													
Description:	I-710 Improvements/Shoemaker Bridge -	Downtown Exits. The pr					-	_								
			Fund	Fiscal Year 15/16	ENG 5,000	ROW	CON	Fund Total 5,000								
				17/18	3,000		80,000	80,000								
			CITY	17710	5,000		80,000	85,000								
Agency:	LONG BEACH				0,000		00,000	00,000	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY1
			Fund Totals:		5,000		80,000		85,000					5,000		
Sys RTPID	Project ID Amd Ver Program	Rt PMB PMA	Total Project Cost													
L LA0G830			85,000													
Description:	I-710 Improvements/Shoemaker Bridge -	Downtown Exits. The pr	oject makes bicycle, ped	estrian, and str	eetscape impr	ovements or	n major thore	oughfares.								
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				12/13	2,216			2,216								
				13/14	318			318								
				14/15 18/19	130		76,836	76,836								
			CITY	10/19	2,664		76,836	79,500								
			OTT	13/14	865		70,030	865								
				14/15	2,000	40		2,040								
				15/16	1,935	60		1,995								
								(00								
				16/17	200	400		600								
	LONG BEACH		MEA_R	16/17	5,000	400 500		5,500		Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY1

Amendment #13-09 Los Angeles County Comparison Report (In \$000`s)

LA	L 1AL04	LAF5609	0 3	NCR27				3,467		,											
	Description:							is project is located in Leen Pacific Av and Elm		Pine Av betw	een Shoreli	ne Dr and 8tl	n St, includin	g the following	east and	west connecti	ions: 3rd St	between Pa	cific Av and	ong Beach	BI,
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
									15/16			578	578								
								CITY				578	578								
									15/16			2,889	2,889								
								STPE-R				2,889	2,889								
	Agency:	LONG BEACH												ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
								Fund Totals:				3,467		3,467					3,467		
Co.	Sys RTPID	Project ID A	md Ver	Ü	Rt	PMB	PMA	Total Project Cost													
LA	L 1AL04	LAF5609	9 2	NCR27				4,271													
	Description:							is project is located on s, diagonal crosswalks,	street furniture	e, bike racks,	street trees	, landscaping	, bollards to								
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
								OITV	15/16			3,700	3,700								
								CITY	45/40			3,700	3,700								
								STPE-R	15/16			571 571	571 571								
	A gonovu	LONG DEACH						SIFE-K				5/1	5/1	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
	Agency:	LONG BEACH						Fund Totals:				4,271		4,271	FIIOI	1 112/13	1113/14	1 114/13	4,271		1 1 1 // 10
				_								7,271		1,271					1,271		
Co.	Sys RTPID	,	md Ver	3	Rt	PMB	PMA	Total Project Cost													
LA	L 1NL04		0 4	NCN26	. 11			1,600				: معامل معامله		. / 4.04	: 6  -	المسم ممسما ميان	. 4 00:	-f h:l ut-	- \		
	Description:	North County Bikew	ays. Insta	all four Class	, ii and	three Clas	ss III dike	way segments, includin	g signage, strip Fiscal Year	ENG	ROW		Fund Total	s. (aprox. 4.31	miles of b	oike ianes and	1 4.33 miles	or dike route	S.)		
								Fund	12/13	454	ROW	CON	454								
									14/15	7.77		820									
								STPE-R	1 1,7 10	454		820									
								JII L IX	13/14	140		020	140								
									14/15	1 10		178									
								CITY	-	140		178									
	Agency:	LOS ANGELES COU	NTY										0.0	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
	, ,							Fund Totals:		594		998		1,592		454	140				
Co	Svs RTPID	Project ID A	nd Ver	Program	Rt	PMR	PMA	Total Project Cost													
Co.	Sys RTPID L 1NL04		md Ver	Program NCN26	Rt	PMB	PMA	Total Project Cost													

Print Date: 5/23/2013 4:29:02 PM

Amendment #13-09 Los Angeles County Comparison Report

(In \$000`s) ENG

Fiscal Year

ROW

CON

Fund Total

Fund

STPE-R   4-5d   650   1-774   1-475					12/13	454			454								
13/14   197   197   354   35					14/15			820	820								
Martin   M				STPE-R		454		820									
Agency   DCS ANGEL   SCOUNTY   SAME   SS   SCOUNTY   SAME   SS   SAME						197											
Agency   LOS ANGELES COUNTY   Fund Totals:   Fund Totals:   65   1,174   1825   906   1970					14/15												
Co. Sys RTPID PejectID Amd Ver Program Re PMB PMA Tool Pejec Coversight.    Fund Totals:   Fund				CITY		197		354	551								
Co. Sys RTPID Program A was been been been been been been been bee		Agency:	LOS ANGELES COUNTY							ProjTotal	Prior				FY15/16	FY16/17	FY17/18
La				Fund Totals:		651		1,174		1,825		454	197	1,174			
La	Co.	Svs RTPID	Project ID Amd Ver Program Rt PMB PM	A Total Project Cost													
Description:   South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversignt.    Find		-															
Fund	_, ,					Project Over	sight.										
Prior   1,835   1,83		2 000p.i.o						CON	Fund Total								
12/13   14/2   13/14   69/6																	
13/14   6-66   6-76																	
15/16   6/74   6/75					13/14	696			696								
16/17   726   72					14/15	702			702								
17/18					15/16	674			674								
Ref   18/19   745   74					16/17	726			726								
Agency   LOS ANGELES COUNTY MTA					17/18	634			634								
Agency: LOS ANGELES COUNTY MTA    Fund Totals   Fund Total					18/19	745			745								
Fund Totals:   6,754   6,754   1,835   742   696   702   674   726   634				MR20H		6,754			6,754								
Co. Sys RTPID		Agency:	LOS ANGELES COUNTY MTA														
LA L LAE1440 LAE1440 0 3 NCR91 6,450  Description:  RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO 1-5 FWY.Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.    Fund				Fund Totals:		6,754				6,754	1,835	742	696	702	674	726	634
LA L LAE1440 LAE1440 0 3 NCR91 6,450  Description:  RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO 1-5 FWY.Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.    Fund	Co.	Svs RTPID	Project ID Amd Ver Program Rt PMB PM	A Total Project Cost													
Description:   RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY.Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.   Fund																	
Fund						n, improve pe	destrian an	nenities, insta	II wider sidev	valks, mediar	n islands an	d landscapin	g where feas	sible between	Cazador St	reet to just s	outh of Alice
Prior   1,032   1,03			Street.									·	-			•	
Prior   1,032   1,03				Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
13/14																	
DEMOSTL								4,128									
Prior   258   25				DEMOSTL		1.032											
LTF 258 258 13/14 1,032 1,032 CITY 1,032 1,032 Agency: LOS ANGELES, CITY OF ProjTotal Prior FY12/13 FY13/14 FY14/15 FY15/16 FY16/17 FY17/18					Prior			1,120									
13/14   1,032   1,032   1,032				LTF													
CITY         1,032         1,032           Agency:         LOS ANGELES, CITY OF           ProjTotal         Prior         FY12/13         FY13/14         FY14/15         FY15/16         FY16/17         FY17/18					13/14			1,032									
Agency:         LOS ANGELES, CITY OF           ProjTotal         Prior         FY12/13         FY13/14         FY14/15         FY15/16         FY16/17         FY17/18				CITY													
		Agency:	LOS ANGELES, CITY OF					,	,	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
		<u> </u>	· · · · · · · · · · · · · · · · · · ·	Fund Totals:		1,290		5,160									

Amendment #13-09 Los Angeles County Comparison Report (In \$000`s)

Co. Sys RTPID	Project ID	Amd Ve	er Prog	ogram R	t PMB	PMA	Total Project Cost													
LA L LAE1440	LAE1440	9 1	NCI	CR91			6,450													
Description:	RECONFIGURE	SAN FER	NANDO I	RD. FROM	FLETCHE	R DR. TO	I-5 FWY.Install left-turn	channelization	n, improve pe	destrian ame	enities, insta	ıll wider sidev	valks, media	n islands ar	nd landscapin	g where feas	ible betweer	Cazador St	reet to just s	outh of Alice
	Street.																			
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
								12/13	828			828								
								14/15		276		276								
								15/16			4,056	4,056								
							DEMOSTL		828	276	4,056	5,160								
								12/13	207			207								
								14/15		69		69								
								15/16			1,014	1,014								
							LTF		207	69	1,014	1,290								
Agency:	LOS ANGELES, O	CITY OF					-						ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18

1,035

Fund Totals:

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF3171	6	1	CAX63				11,536

Description:

De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Widen De Soto Ave fr SR-118 to Devonshire St to provide 3 lanes in each direction & uniform roadway width. Existing asphalt berms to be replaced with curb, gutter, & 10' sidewalk. Sidewalk is 1.42 miles, 90% of the sidewalks along the project limits will be new.

345

5,070

6.450

1,035

345

5.070

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			453	453
	12/13			711	711
	13/14			1,205	1,205
	14/15			1,669	1,669
CITY				4,038	4,038
	12/13			7,498	7,498
STPL-R				7,498	7,498

Agency:	LOS ANGELES, CITY OF			ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
		Fund Totals:	11,536	11,536	453	8,209	1,205	1,669			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF3171	9	2	CAX63				11.536

Description:

De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Widen De Soto Ave fr SR-118 to Devonshire St to provide 3 lanes in each direction & uniform roadway width. Existing asphalt berms to be replaced with curb, gutter, & 10' sidewalk. Sidewalk is 1.42 miles, 90% of the sidewalks along the project limits will be new.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13	643			643
	13/14			3,395	3,395
CITY		643		3,395	4,038

Print Date: 5/23/2013 4:29:02 PM

Amendment #13-09 Los Angeles County Comparison Report

(In \$000`s)

					(in \$000 s)											
				12/13	1,193			1,193								
				13/14			6,305	6,305								
			STPL-R		1,193		6,305	7,498								
	Agency:	LOS ANGELES, CITY OF							ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
			Fund Totals:		1,836		9,700		11,536		1,836	9,700				
Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB PM.	A Total Project Cost													
LA	L 1NL04	LAF1655 0 3 NCR27	1,093													
	Description:	East Colorado Boulevard Pedestrian Enhancements (Phase I). Ir	stallation of Pedestrian-S	cale street light	ting on region	ally signific	ant street in a	Specific Pla	n Area of Pas	adena in or	der to increa	se livability/	enhance pec	lestrian move	ement.	
	•		Fund	Fiscal Year	ENG	ROW		Fund Total								
				12/13	37		182	219								
			CITY		37		182	219								
				12/13	150		724	874								
			CMAQ		150		724	874								
	Agency:	PASADENA							ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
		<u>'</u>	Fund Totals:		187		906		1,093		1,093					
Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB PM.	A Total Project Cost													
LA	L 1NL04	LAF1655 9 1 NCR27	1,093													
	Description:	East Colorado Boulevard Pedestrian Enhancements (Phase I). Ir	stallation of Pedestrian-S	cale street light	ting on region	ally signific	ant street in a	Specific Pla	n Area of Pas	adena in or	der to increa	se livability/	enhance ped	lestrian move	ement.	
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior	37		182	219								
			CITY		37		182	219								
					450											
				Prior	150		724	874								
			CMAQ	Prior	150		724 724	874 874								
	Agency:	PASADENA	CMAQ	Prior					ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
	Agency:	PASADENA	CMAQ Fund Totals:	Prior					ProjTotal 1,093	Prior 1,093	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,145			2,145
	12/13	4,000			4,000
	13/14	2,324			2,324
	14/15			54,380	54,380
PORT		8,469		54,380	62,849
	14/15			23,164	23,164
TCIF				23,164	23,164

POLA Cargo Transportation Improvements - Emission Reduction (CTIER) Program - Phase 2. Berths 142-143 Backland will construct 72 acres of backland improvements; including, grading, paving, storm drain and susmp, rail, reefer racks, tele-

86,013

communication system, electrical and lighting system, fire protection system, utility relocations, fencing and gates, and striping.

7120018

Description:

LA0G865

9

3

NCR91

Amendment #13-09 Los Angeles County Comparison Report (In \$000`s)

Agency:	PORT OF LOS ANGI	ELE2											ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/
							Fund Totals:		8,469		77,544		86,013	2,145	4,000	2,324	77,544			
Sys RTPID	Project ID A	amd Ver	Program	Rt	PMB	PMA	Total Project Cost													
L 7120018	LA0G866	9 3	NCR91				43,716													
Description:				dal Ra	ilyard We	st Basin F	Railyard (TCIF #32 Exte		142-147 Interm	nodal Contair	ner Transfer	Facility will	construct a st	ub-ended rai	I yard with 8	3 working trad	cks, a 123 foo	ot gauge rai	I mounted ga	antry ci
							, electrical and lighting					,			,	Ü	•	0 0	J	,
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
								Prior	199			199								
								12/13	2,093			2,093								
								13/14			2,200	2,200								
								14/15			18,512	18,512								
							PORT		2,292		20,712	23,004								
								13/14			2,200	2,200								
								14/15			18,512	18,512								
							TCIF				20,712	20,712								
Agency:	PORT OF LOS ANG	ELES											ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY
							Fund Totals:		2,292		41,424		43,716	199	2,093	4,400	37,024			
Sys RTPID L LA996347 Description:	LA996347	amd Ver 3 1 972, FIRES	Program CAX60 STONE BLVI	Rt D, OVI	PMB ER LOS <i>A</i>	PMA ANGELES	Total Project Cost 21,816 RIVER, 152 m W/O L		REEWAY. Re	habilitate 5-la	ane bridge &	widen to 6-	lane bridge, a	dd shoulder	s, and upgra	ade bridge ra	ilings. Fed P	oj: HP21L-	5257(016)	
*	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L	ONG BEACH F					lane bridge, a	dd shoulder	s, and upgra	ade bridge ra	ilings. Fed P	oj: HP21L-	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816		REEWAY. Re ENG 158	habilitate 5-la		Fund Total	lane bridge, a	dd shoulder	s, and upgra	ade bridge ra	ilings. Fed P	oj: HP21L-	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L	ONG BEACH F Fiscal Year	ENG				lane bridge, a	dd shoulder	s, and upgra	ade bridge ra	ilings. Fed P	roj: HP21L-{	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L	ONG BEACH F Fiscal Year Prior	ENG	ROW	CON 886	Fund Total 158 935	lane bridge, a	dd shoulder:	s, and upgra	ade bridge ra	ilings. Fed P	°oj: HP21L-{	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L Fund	ONG BEACH F Fiscal Year Prior	ENG 158	ROW 49	CON	Fund Total 158	lane bridge, a	dd shoulder:	s, and upgra	ade bridge ra	ilings. Fed P	roj: HP21L-(	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L Fund	ONG BEACH F Fiscal Year Prior 12/13	ENG 158 158	ROW 49 49	CON 886	Fund Total 158 935 1,093	lane bridge, a	dd shoulder:	s, and upgra	ade bridge ra	ilings. Fed P	oj: HP21L-	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L Fund	ONG BEACH F Fiscal Year Prior 12/13 Prior	ENG 158 158	ROW 49 49	CON 886	Fund Total 158 935 1,093 577	lane bridge, a	dd shoulder:	s, and upgra	ade bridge ra	ilings. Fed P	roj: HP21L-{	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L Fund	ONG BEACH F Fiscal Year Prior 12/13 Prior	158 158 158	49 49 60	886 886 9,923	Fund Total  158  935  1,093  577  9,923	lane bridge, a	dd shoulder:	s, and upgra	ade bridge ra	ilings. Fed P	roj: HP21L-{	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L Fund	ONG BEACH F Fiscal Year Prior 12/13  Prior 12/13	158 158 158 517	49 49 60	886 886 9,923	Fund Total 158 935 1,093 577 9,923 10,500	lane bridge, a	dd shoulder:	s, and upgra	ade bridge ra	ilings. Fed P	roj: HP21L-(	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L Fund	ONG BEACH F Fiscal Year Prior 12/13  Prior 12/13  Prior	158 158 158 517	49 49 60 60	886 886 9,923	Fund Total 158 935 1,093 577 9,923 10,500 1,222	lane bridge, a	dd shoulder:	s, and upgra	ade bridge ra	ilings. Fed P	roj: HP21L-(	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L Fund	Prior 12/13  Prior 12/13  Prior 12/13	158 158 158 517	49 49 60 60	CON 886 886 9,923 9,923	Fund Total 158 935 1,093 577 9,923 10,500 1,222 376	lane bridge, a	dd shoulder:	s, and upgra	ade bridge ra	ilings. Fed P	roj: HP21L-{	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L Fund  CITY  DEMOT21	ONG BEACH F Fiscal Year Prior 12/13  Prior 12/13  Prior 12/13  Prior 12/13  Prior 16/17	158 158 158 517 517 1,222	49 49 60 60	886 886 9,923 9,923	Fund Total 158 935 1,093 577 9,923 10,500 1,222 376 6,842 8,440 350	lane bridge, a	dd shoulder:	s, and upgra	ade bridge ra	ilings. Fed P	roj: HP21L-	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L Fund  CITY  DEMOT21  HBRR-L	ONG BEACH F Fiscal Year Prior 12/13  Prior 12/13  Prior 12/13  16/17	ENG 158 158 517 517 1,222	49 49 60 60	886 886 9,923 9,923	Fund Total 158 935 1,093 577 9,923 10,500 1,222 376 6,842 8,440	lane bridge, a	dd shoulder:	s, and upgra	ade bridge ra	ilings. Fed P	roj: HP21L-(	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L Fund  CITY  DEMOT21	Prior 12/13  Prior 12/13  Prior 12/13  Prior 12/13  Prior 12/13  16/17  Prior 12/13	ENG 158 158 517 517 1,222	49 49 60 60	CON  886  886  9,923  9,923  6,842  6,842  1,433  1,433	Fund Total  158  935  1,093  577  9,923  10,500  1,222  376  6,842  8,440  350  1,433  1,783	lane bridge, a	dd shoulder:	s, and upgra	ade bridge ra	ilings. Fed P	roj: HP21L-	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L Fund  CITY  DEMOT21  HBRR-L	ONG BEACH F Fiscal Year Prior 12/13  Prior 12/13  Prior 12/13  Prior 12/13  Prior 16/17	ENG 158 158 517 517 1,222 1,222 350	49 49 60 60	CON  886  886  9,923  9,923  6,842  6,842  1,433	Fund Total 158 935 1,093 577 9,923 10,500 1,222 376 6,842 8,440 350 1,433 1,783 6,842	lane bridge, a	dd shoulder:	s, and upgra	ade bridge ra	ilings. Fed P	roj: HP21L-	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L Fund  CITY  DEMOT21  HBRR-L  PC25	Prior 12/13  Prior 12/13  Prior 12/13  Prior 12/13  Prior 12/13  16/17  Prior 12/13	ENG 158 158 517 517 1,222 1,222 350	49 49 60 60	CON  886  886  9,923  9,923  6,842  6,842  1,433  1,433	Fund Total  158  935  1,093  577  9,923  10,500  1,222  376  6,842  8,440  350  1,433  1,783	lane bridge, a	dd shoulder:	s, and upgra	ade bridge ra	ilings. Fed P	roj: HP21L-	5257(016)	
L LA996347	LA996347	3 1	CAX60				21,816 RIVER, 152 m W/O L Fund  CITY  DEMOT21  HBRR-L	ONG BEACH F Fiscal Year Prior 12/13  Prior 12/13  Prior 12/13  16/17  Prior 12/13  14/15	ENG 158 158 517 517 1,222 1,222 350	49 49 60 60	CON  886  886  9,923  9,923  6,842  6,842  1,433  1,433  6,842	Fund Total 158 935 1,093 577 9,923 10,500 1,222 376 6,842 8,440 350 1,433 1,783 6,842	lane bridge, a	dd shoulder	s, and upgra	ade bridge ra	ilings. Fed P	roj: HP21L-(	5257(016)	

Amendment #13-09 Los Angeles County Comparison Report (In \$000`s)

								Fund Totals:		2,247	485	19,084		21,816	2,307	12,667		6,842			
Sys RTPII	Project ID	Amd	l Ver	Program	Rt	PMB	PMA	Total Project Cost													
L LA996	47 LA99634	7 9	1	CAX60				21,816													
Description:	BRIDGE NO	. 53C1972	2, FIRE	STONE BLV	D, OVI	ER LOS A	NGELES	RIVER, 152 m W/O LO	ONG BEACH F	REEWAY. Re	ehabilitate 5-la	ane bridge 8	widen to 6	-lane bridge, a	add shoulde	rs, and upgr	ade bridge r	ailings. Fed F	roj: HP21L-	5257(016)	
·								Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
									Prior	158			158								
									12/13		49		49								
									14/15			886	886								
								CITY		158	49	886	1,093								
									Prior	517	60		577								
									14/15			9,923	9,923								
								DEMOT21		517	60	9,923	10,500								
									Prior	1,222			1,222								
									12/13		376		376								
									16/17			6,842	6,842								
								HBRR-L		1,222	376	6,842	8,440								
									Prior	350			350								
									14/15			1,433	1,433								
								PC25		350		1,433	1,783								
									14/15			6,842	6,842								
									16/17			-6,842	-6,842								
								LOC-AC													
Agency:	SOUTH GAT	E												ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	F'
	-							Fund Totals:		2,247	485	19,084		21,816	2,307	425		19,084			

#### End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	7120005	LA0G930	9	3	NCN25	14	65.68	65.68	5,000

Description:

LA0G930 - Avenue L / SR138 (SR-14) Interchange Overpass Improvements & Avenue L Bike Lanes from Sierra Hwy to 15th St. W (1.6mi.). Improvements include non-capacity increasing improvements for vehicle, bicycle and pedestrian safety and flow including restriping, realignments, other intersection control modifications on Avenue L at the SR-14 ramp and the 15th Street West and 10th Street West intersections.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	15/16	75			75
	16/17	225			225
	17/18	550	225		775
	18/19	75	25	25	125
	19/20			3,800	3,800
MEA_R		925	250	3,825	5,000

Agency:	LANCASTER			ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18

Amendment #13-09 Los Angeles County Comparison Report (In \$000`s)

				Fund Totals:		925	250	3,825		5,000					75	225	775
Co.	Sys RTPID	Project ID Amd Ver Program	n Rt PMB PM/	A Total Project Cost													
LA	S 1M1005	LA0G949 9 3 STUD															
	Description:	Complete PA&ED to determine the alte				facility betwee	n I-5 and S	R-14 in north	nern Los Ang	eles County.	The PA&	ED will study a	and determine	e the alterna	tives (i.e. fre	eway and/or	•
	•	expressway), constraints (right-of-way r	equirements), potential im	pacts/improvements and	conduct techn	ical studies.											
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
					12/13	3,000			3,000								
					13/14	5,000			5,000								
					14/15	5,000			5,000								
					15/16	5,000			5,000								
					16/17	4,000			4,000								
					17/18	3,000			3,000								
				MEA_R		25,000			25,000	5 IT		5)4040	E) (4.0 (4.4	E) (4.1/4E	5) (45 (4 (	E) (4 ( (4 7	E) (17/10
	Agency:	LOS ANGELES COUNTY MTA		E 17.1		05.000				ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
				Fund Totals:		25,000				25,000		3,000	5,000	5,000	5,000	4,000	3,000
Co.	Sys RTPID	Project ID Amd Ver Program	n Rt PMB PM/	A Total Project Cost													
LA	S 1AL04	LA0G951 9 2 NCR30	0 138 44.91 50	. 1,000													
	Description:	Palmdale Blvd (SR138 / 47th street) St	reet Improvements. Projec	ct includes a traffic signal	at 15th St E ar	nd new curb/gu	utter/sidewa	lk between 1	1th St E and	22nd St Eas	t and from	Avenue R-8 a	and Avenue S	S. Project wil	l use 110\$ ir	Toll Credits	s to match
		ISTEA funds in FY 13/14.															
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
					13/14	100		900									
				DEMO		100		900	1,000								
	Agency:	PALMDALE								ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
				Fund Totals:		100		900		1,000			1,000				
Co.	Sys RTPID	Project ID Amd Ver Program	n Rt PMB PM/	A Total Project Cost													
LA	S REG0701	LALS06 2 1 SHP04		12.277													
	Description:	Route 999: Grouped Projects for Safety		Mobility Program. Projec	l s are consiste	nt with 40 CFR	Part 93.12	6 Exempt Ta	ables 2 and T	able 3 catego	ories.						
		, ,	•	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	J							
					12/13			7,162									
					13/14			5,115									
				SHOPPAC				12,277	12,277								
	Agency:	CALTRANS								ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
				Fund Totals:				12,277		12,277		7,162	5,115				
Co.	Sys RTPID	Project ID Amd Ver Program	n Rt PMB PM	A Total Project Cost													
LA	S REG0701	LALS06 9 1 SHP04		27,877													
LA	5 KE30701	LALGOO 9 1 SHIFO	1 999	21,011													

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Print Date: 5/23/2013 4:29:02 PM

Description:

Amendment #13-09 Los Angeles County Comparison Report

(In \$000`s) ENG

ROW

CON

Fund Total

Fiscal Year

Fund

Safer non-Fed Aid sys rds, shider improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

										12/13			7,162	7,162								
										13/14			5,115	5,115								
										14/15			15,600	15,600								
									SHOPPAC				27,877	27,877								
Agε	ency:	CALTRANS													ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY1
	•								Fund Totals:				27,877		27,877		7,162	5,115	15,600			
C- C	DTDID	Desir et ID	A and Man	. D.	D	Dt	DMD	DMA	Total Decises Const													
Co. Sys		Project ID	Amd Ver		Program		PMB	PMA	Total Project Cost													
LA S		LALS08	5 1			999			51,814			40.05	D.D. 100.101			. 5						
Des	scription:	Route 999: Group	ed Project	s for E	Emergend	cy Repail	r - SHOF	OV Polic	rgency Response Progr of funds or to damages t	ram. Projects a	are consiste	nt with 40 CF	R Part 93.126	Exempt la	bles 2 catego	ries - Repa	air damage ca	used by nati	irai disasters	, civil unrest	, or terrorist	acts.
		applies to damag	es mai uo	not qu	uality ioi i	euerai L	Inergen	cy ixelle	i fullus of to damages t	iriat quality for	ieuerai Lille	igency Kellel	Turius but ex	ena beyona	the rederany	ueciai eu (	aisastei periot	J.				
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
									i uliu	12/13	LIVO	NOW	20,934	20,934								
										13/14			5,075	5,075								
									SHOPPAC				26,009	26,009								
									011011710	12/13			25,805	25,805								
									SHOPPACP	12/10			25,805	25,805								
									0110117101				25,005	25,005	DestTetal		E)/40/40	FY13/14	F\/1.4/1F	E\/4E/4/	EV47/47	
Δae	ncv.	CALTRANS													Promotal	Prior	FY12/13		FY14/15	FY15/16	FY16/17	FY1
Age	ency:	CALTRANS							Fund Totals:				51 814		ProjTotal 51.814	Prior	FY12/13 46.739		FY14/15	FY15/16	FY16/17	FY1
			Aread Van		Dun	Di	DMD	DIAA	Fund Totals:				51,814		51,814	Prior	46,739	5,075	F Y 14/15	FY15/16	FY16/17	FY1
Co. Sys	RTPID	Project ID	Amd Ver		Program		PMB	PMA	Total Project Cost				51,814		-	Prior			FY14/15	FY15/16	FY16/17	FY1
Co. Sys	RTPID REG0701	Project ID LALS08	9 1	S	SHP01	999			Total Project Cost 148,338		ara aggista	at with 40 CF		S Everent Te	51,814		46,739	5,075				
Co. Sys	RTPID	Project ID LALS08 Route 999: Grou	9 1 ed Project	S s for E	SHP01 Emergend	999 cy Repair	r - SHOF	PP Eme	Total Project Cost 148,338 rgency Response Progr	ram. Projects			R Part 93.126		51,814 bles 2 catego	ries - Repa	46,739 air damage ca	5,075 used by natu				
co. Sys	RTPID REG0701	Project ID LALS08 Route 999: Grou	9 1 ed Project	S s for E	SHP01 Emergend	999 cy Repair	r - SHOF	PP Eme	Total Project Cost 148,338	ram. Projects			R Part 93.126		51,814 bles 2 catego	ries - Repa	46,739 air damage ca	5,075 used by natu				
Co. Sys	RTPID REG0701	Project ID LALS08 Route 999: Grou	9 1 ed Project	S s for E	SHP01 Emergend	999 cy Repair	r - SHOF	PP Eme	Total Project Cost 148,338 rgency Response Progr if funds or to damages t	ram. Projects a	federal Eme	ergency Relief	R Part 93.126 funds but ex	end beyond	51,814 bles 2 catego	ries - Repa	46,739 air damage ca	5,075 used by natu				
Co. Sys	RTPID REG0701	Project ID LALS08 Route 999: Grou	9 1 ed Project	S s for E	SHP01 Emergend	999 cy Repair	r - SHOF	PP Eme	Total Project Cost 148,338 rgency Response Progr	ram. Projects a that qualify for Fiscal Year			R Part 93.126 funds but ex	end beyond Fund Total	51,814 bles 2 catego	ries - Repa	46,739 air damage ca	5,075 used by natu				
Co. Sys	RTPID REG0701	Project ID LALS08 Route 999: Grou	9 1 ed Project	S s for E	SHP01 Emergend	999 cy Repair	r - SHOF	PP Eme	Total Project Cost 148,338 rgency Response Progr if funds or to damages t	ram. Projects a that qualify for Fiscal Year 12/13	federal Eme	ergency Relief	R Part 93.126 funds but ex	Fund Total 21,059	51,814 bles 2 catego	ries - Repa	46,739 air damage ca	5,075 used by natu				
co. Sys	RTPID REG0701	Project ID LALS08 Route 999: Grou	9 1 ed Project	S s for E	SHP01 Emergend	999 cy Repair	r - SHOF	PP Eme	Total Project Cost 148,338 rgency Response Progr if funds or to damages t	ram. Projects a that qualify for Fiscal Year 12/13 13/14	federal Eme	ergency Relief	R Part 93.126 funds but ex  CON 21,059 97,089	Fund Total 21,059 97,089	51,814 bles 2 catego	ries - Repa	46,739 air damage ca	5,075 used by natu				
Co. Sys	RTPID REG0701	Project ID LALS08 Route 999: Grou	9 1 ed Project	S s for E	SHP01 Emergend	999 cy Repair	r - SHOF	PP Eme	Total Project Cost 148,338 rgency Response Progr if funds or to damages t	ram. Projects a that qualify for Fiscal Year 12/13	federal Eme	ergency Relief	R Part 93.126 funds but ex  CON 21,059 97,089 4,385	Fund Total 21,059 97,089 4,385	51,814 bles 2 catego	ries - Repa	46,739 air damage ca	5,075 used by natu				
Co. Sys	RTPID REG0701	Project ID LALS08 Route 999: Grou	9 1 ed Project	S s for E	SHP01 Emergend	999 cy Repair	r - SHOF	PP Eme	Total Project Cost 148,338 rgency Response Progr if funds or to damages t	ram. Projects a that qualify for Fiscal Year 12/13 13/14 14/15	federal Eme	ergency Relief	CON 21,059 97,089 4,385 122,533	Fund Total 21,059 97,089 4,385 122,533	51,814 bles 2 catego	ries - Repa	46,739 air damage ca	5,075 used by natu				
Co. Sys	RTPID REG0701	Project ID LALS08 Route 999: Grou	9 1 ed Project	S s for E	SHP01 Emergend	999 cy Repair	r - SHOF	PP Eme	Total Project Cost 148,338 rgency Response Progr of funds or to damages t Fund SHOPPAC	ram. Projects a that qualify for Fiscal Year 12/13 13/14	federal Eme	ergency Relief	CON 21,059 97,089 4,385 122,533 25,805	Fund Total 21,059 97,089 4,385 122,533 25,805	51,814 bles 2 catego	ries - Repa	46,739 air damage ca	5,075 used by natu				
Co. Sys A S Des	RTPID REG0701 scription:	Project ID LALS08 Route 999: Group applies to damage	9 1 ed Project	S s for E	SHP01 Emergend	999 cy Repair	r - SHOF	PP Eme	Total Project Cost 148,338 rgency Response Progr if funds or to damages t	ram. Projects a that qualify for Fiscal Year 12/13 13/14 14/15	federal Eme	ergency Relief	CON 21,059 97,089 4,385 122,533	Fund Total 21,059 97,089 4,385 122,533	51,814 bles 2 catego the Federally	ries - Repa declared d	46,739 air damage ca disaster period	5,075 used by natu	ıral disasters	, civil unrest	, or terrorist	acts.
Co. Sys A S Des	RTPID REG0701	Project ID LALS08 Route 999: Grou	9 1 ed Project	S s for E	SHP01 Emergend	999 cy Repair	r - SHOF	PP Eme	Total Project Cost 148,338 rgency Response Progr if funds or to damages t  Fund  SHOPPAC  SHOPPACP	ram. Projects a that qualify for Fiscal Year 12/13 13/14 14/15	federal Eme	ergency Relief	CON 21,059 97,089 4,385 122,533 25,805	Fund Total 21,059 97,089 4,385 122,533 25,805	51,814 bles 2 catego the Federally	ries - Repa	46,739  air damage ca disaster period	5,075 used by natu d.	ral disasters			acts.
Co. Sys LA S Des	RTPID REG0701 scription:	Project ID LALS08 Route 999: Group applies to damage	9 1 ed Project	S s for E	SHP01 Emergend	999 cy Repair	r - SHOF	PP Eme	Total Project Cost 148,338 rgency Response Progr of funds or to damages t Fund SHOPPAC	ram. Projects a that qualify for Fiscal Year 12/13 13/14 14/15	federal Eme	ergency Relief	CON 21,059 97,089 4,385 122,533 25,805	Fund Total 21,059 97,089 4,385 122,533 25,805	51,814 bles 2 catego the Federally	ries - Repa declared d	46,739 air damage ca disaster period	5,075 used by natu	ıral disasters	, civil unrest	, or terrorist	
Co. Sys LA S Des	RTPID REG0701 Scription:	Project ID LALS08 Route 999: Group applies to damage	9 1 ed Project	S for E	SHP01 Emergend	999 cy Repair Federal E	r - SHOF	PP Eme	Total Project Cost 148,338 rgency Response Progr if funds or to damages t  Fund  SHOPPAC  SHOPPACP	ram. Projects a that qualify for Fiscal Year 12/13 13/14 14/15	federal Eme	ergency Relief	CON 21,059 97,089 4,385 122,533 25,805	Fund Total 21,059 97,089 4,385 122,533 25,805	51,814 bles 2 catego the Federally	ries - Repa declared d	46,739  air damage ca disaster period	5,075 used by natu d.	ral disasters	, civil unrest	, or terrorist	acts.
Co. Sys LA S Des	RTPID REG0701 Scription:	Project ID LALS08 Route 999: Group applies to damage	9 1 ed Project es that do	S for E	SHP01 Emergenc ualify for F	999 cy Repair Federal E	r - SHOF Emergen	PP Eme cy Relie	Total Project Cost 148,338 rgency Response Progr if funds or to damages t  Fund  SHOPPAC  SHOPPACP  Fund Totals:	ram. Projects a that qualify for Fiscal Year 12/13 13/14 14/15	federal Eme	ergency Relief	CON 21,059 97,089 4,385 122,533 25,805	Fund Total 21,059 97,089 4,385 122,533 25,805	51,814 bles 2 catego the Federally	ries - Repa declared d	46,739  air damage ca disaster period	5,075 used by natu d.	ral disasters	, civil unrest	, or terrorist	acts.

Amendment #13-09 Los Angeles County Comparison Report (In \$000`s)

								Fund	Fiscal Year	ENG	ROW		Fund Total								
									Prior			22,418	22,418								
								SHPACMIN				22,418	22,418								
Αg	gency:	CALTRANS												ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
								Fund Totals:				22,418		22,418	22,418						
Co. S	Sys RTPID	Project ID	Amd Ver	Program	Rt	PMB	PMA	Total Project Cost													
LA :	S 1AL04	LALS09	9 1	LUM03	999			8,700													
De	escription:	Route 999: Group	oed Projects	for Safety Im	nprovem	ents, Sho	oulder Im	provements, Pavemen	nt resurfacing a	nd/or rehabi	litation - Mind	r Program. P	rojects are	consistent witl	h 40 CFR F	Part 93.126 E	xempt Table	s 2 and Tabl	e 3 categorie	es - RR/HWY	crossing,
	·	Safer non-Fed Ai	d sys rds, s	hlder improv,	traffic co	ontrol dev	vices & o	perating assistance oth	ner than signali:	zPavement	resurfacing a	nd/or rehabilit	ation.								
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
									13/14			8,700	8,700								
								SHPACMIN				8,700	8,700								
Αç	gency:	CALTRANS												ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
								Fund Totals:				8,700		8,700			8,700				
End of St	tate Highway Syste	m																			
LIIU OI SI	tate Highway Syste	· · · ·																			
Co. S	Cvc DTDID																				
CU. 3		Project ID	Amd Var	Drogram	Dŧ	DMR	DMA	Total Project Cost													
	Sys RTPID	Project ID	Amd Ver	Program	Rt	PMB	PMA	Total Project Cost													
LA .	T LA0C8114	LA0C8114	0 3	TDM20				30,560		NTIVE PRO	OGRAMS THI	ROUGH CORI	- & EMPLO	VER RIDESH	ARE SERV	/ICES & MT/		: PROGRAM	1S PPNO 9	003	
LA .		LA0C8114	0 3	TDM20				30,560 EMPLOYER ASSISTAN	ICE AND INCE					YER RIDESH	ARE SERV	/ICES & MT/	A INCENTIVE	: PROGRAM	1S. PPNO 9	003	
LA .	T LA0C8114	LA0C8114	0 3	TDM20				30,560	NCE AND INCE Fiscal Year	NTIVE PRO ENG	OGRAMS THI ROW	CON	Fund Total	YER RIDESH	ARE SERV	/ICES & MT/	A INCENTIVE	: PROGRAM	IS. PPNO 9	003	
LA .	T LA0C8114	LA0C8114	0 3	TDM20				30,560 EMPLOYER ASSISTAN Fund	ICE AND INCE			CON 25,660	Fund Total 25,660	YER RIDESH	ARE SERV	/ICES & MTA	A INCENTIVE	: PROGRAM	1S. PPNO 9	003	
LA .	T LA0C8114	LA0C8114	0 3	TDM20				30,560 EMPLOYER ASSISTAN	NCE AND INCE Fiscal Year Prior			25,660 25,660	Fund Total 25,660 25,660	YER RIDESH	ARE SERV	/ICES & MTA	A INCENTIVE	E PROGRAM	IS. PPNO 9	003	
LA .	T LA0C8114	LA0C8114	0 3	TDM20				30,560 EMPLOYER ASSISTAN Fund PC25	NCE AND INCE Fiscal Year			25,660 25,660 4,900	Fund Total 25,660 25,660 4,900	YER RIDESH	ARE SERV	/ICES & MTA	A INCENTIVE	: PROGRAM	IS. PPNO 9	003	
LA De	T LA0C8114 Pescription:	LA0C8114 LA CNTY RIDES	0 3 SHARE SER	TDM20 VICES; PRO				30,560 EMPLOYER ASSISTAN Fund	NCE AND INCE Fiscal Year Prior			25,660 25,660	Fund Total 25,660 25,660								EV17/10
LA De	T LA0C8114	LA0C8114	0 3 SHARE SER	TDM20 VICES; PRO				30,560 EMPLOYER ASSISTAN Fund PC25 ST-CASH	NCE AND INCE Fiscal Year Prior			25,660 25,660 4,900 4,900	Fund Total 25,660 25,660 4,900	ProjTotal	Prior	FY12/13	A INCENTIVE FY13/14	E PROGRAM FY14/15	1S. PPNO 9 FY15/16	003 FY16/17	FY17/18
LA De	T LA0C8114 Pescription:	LA0C8114  LA CNTY RIDES  LOS ANGELES CO	0 3 SHARE SER	TDM20 VICES; PRO				30,560 EMPLOYER ASSISTAN Fund PC25	NCE AND INCE Fiscal Year Prior			25,660 25,660 4,900	Fund Total 25,660 25,660 4,900			FY12/13					FY17/18
LA De	T LA0C8114 Pescription:	LA0C8114  LA CNTY RIDES  LOS ANGELES CO	0 3 SHARE SER	TDM20 VICES; PRO				30,560 EMPLOYER ASSISTAN Fund PC25 ST-CASH	NCE AND INCE Fiscal Year Prior			25,660 25,660 4,900 4,900	Fund Total 25,660 25,660 4,900	ProjTotal	Prior	FY12/13					FY17/18
LA De	T LA0C8114 Description:	LAOC8114 LA CNTY RIDES  LOS ANGELES CO  Project ID  LAOC8114	0 3 SHARE SER  DUNTY MTA  Amd   Ver 9   1	TDM20 VICES; PRO	VIDE CO	OMMUTE PMB	PMA	30,560 EMPLOYER ASSISTAN Fund PC25 ST-CASH Fund Totals: Total Project Cost 65,860	Prior	ENG	ROW	25,660 25,660 4,900 4,900 30,560	Fund Total 25,660 25,660 4,900 4,900	ProjTotal 30,560	Prior 30,560	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
AQ Co. S	T LA0C8114 Description:  gency:  Sys RTPID	LAOC8114 LA CNTY RIDES  LOS ANGELES CO  Project ID  LAOC8114	0 3 SHARE SER  DUNTY MTA  Amd   Ver 9   1	TDM20 VICES; PRO	VIDE CO	OMMUTE PMB	PMA	30,560 EMPLOYER ASSISTAN Fund PC25 ST-CASH Fund Totals: Total Project Cost	Prior	ENG	ROW	25,660 25,660 4,900 4,900 30,560	Fund Total 25,660 25,660 4,900 4,900	ProjTotal 30,560	Prior 30,560	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
AQ Co. S	T LA0C8114 Description:  Gency:  Sys RTPID T LA0C8114	LAOC8114 LA CNTY RIDES  LOS ANGELES CO  Project ID  LAOC8114	0 3 SHARE SER  DUNTY MTA  Amd   Ver 9   1	TDM20 VICES; PRO	VIDE CO	OMMUTE PMB	PMA	30,560 EMPLOYER ASSISTAN Fund PC25 ST-CASH Fund Totals: Total Project Cost 65,860	Prior	ENG	ROW	CON 25,660 25,660 4,900 4,900 30,560	Fund Total 25,660 25,660 4,900 4,900	ProjTotal 30,560	Prior 30,560	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18

34,460

8,700

8,900

8,900

60,960 4,900

4,900

34,460

8,700

8,900

8,900

60,960

4,900

4,900

Prior

12/13

13/14

14/15

Prior

PC25

ST-CASH

Print Date: 5/23/2013 4:29:02 PM

Amendment #13-09 Los Angeles County Comparison Report (In \$000`s)

	Agency:	LOS ANGELES COUNTY MTA			( \$000 0)				ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
			Fund Totals:				65,860		65,860	39,360	8,700	8,900	8,900			
Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB PMA	Total Project Cost													
LA	T UT101	LA0G642 3 1 RAN92	105,012													
	Description:	Metro Purple Line Westside Subway Extension to Westwood - P/E														
	•		Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior	1,030			1,030								
			5339		1,030			1,030								
				Prior	85,248			85,248								
				12/13	650			650								
			LTF		85,898			85,898								
				Prior	2,568			2,568								
			STP-RIP		2,568			2,568								
				12/13	15,516			15,516								
ı	•	Les Meri es sourituate	MEA_R		15,516			15,516	D 17 1 1	D :	E)/40/40	E) /4 O /4 4	E) (4.4/4.E	E) (4 E (4 /	E) (4 / I4 7	E)/47/40
	Agency:	LOS ANGELES COUNTY MTA	Front Tatalan		105.010				ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
			Fund Totals:		105,012				105,012	88,846	16,166					
Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB PMA	•													
LA	T UT101	LA0G642 9 1 RAN92	125,245													
	Description:	Metro Purple Line Westside Subway Extension to Westwood - P/E	•	Figural Voca	ENC	DOW	CON	Fund Total								
			Fund	Fiscal Year Prior	ENG 1,030	ROW	CON	Fund Total 1,030								
			5339	FIIOI	1,030			1,030								
			3339	Prior	88,979			88,979								
			LTF	1 1101	88,979			88,979								
				Prior	2,568			2,568								
			STP-RIP		2,568			2,568								
			<b>0</b> 11 1111	12/13	14,090			14,090								
				13/14	18,578			18,578								
			MEA_R		32,668			32,668								
	Agency:	LOS ANGELES COUNTY MTA							ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
	,		Fund Totals:		125,245				125,245	92,577	14,090	18,578				
Co.	Sys RTPID	Project ID Amd Ver Program Rt PMB PMA	Total Project Cost													
LA	T 1TL204	1400405	7,080													
	Description:	Construction of Vehicle Maintenance Facility	7,000													
	Description.	Constitution of Volido Maintonarios Lability	Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				12/13			5,664									

5,664

5,664

5307LA

Amendment #13-09
Los Angeles County
Comparison Report

				(In \$000`s	s)										
			12/13			1,416	1,416								
		CITY				1,416	1,416								
Agency:	LOS ANGELES, CITY OF							ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
		Fund Totals:				7,080		7,080		7,080					
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PM	A Total Project Cost													
LA T 1TL204	LA0G425 9 1 NCN86	12,818													
Description:	Construction of Vehicle Maintenance Facility	<u> </u>													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
			12/13			10,254	10,254								
		5307LA				10,254	10,254								
			12/13			2,564	2,564								
		CITY				2,564	2,564								
Agency:	LOS ANGELES, CITY OF							ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
		Fund Totals:				12,818		12,818		12,818					
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PM	A Total Project Cost													
LA T 1TR1010	,	10.022													
Description:	Purchase 22 replacement alternative fuel buses.														
·		Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
			Prior			2,565	2,565								
			12/13			6,181	6,181								
		5307LA				8,746	8,746								
			12/13			2,186	2,186								
		CITY				2,186	2,186								
Agency:	LOS ANGELES, CITY OF							ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
		Fund Totals:				10,932		10,932	2,565	8,367					
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PM	A Total Project Cost													
LA T 1TL104	LA0G650 0 3 BUN07	,													
Description:	Replace Bus Wash Project: Replacement of transit facility's bus			Il credits as	a match for	5307 funds in	construction	phase in FY1	11.						
·		Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
			Prior			300	300								
		5307LA				300	300								
Agency:	MONTEBELLO							ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
		Fund Totals:				300		300	300						
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PM	A Total Project Cost													
LA T 1TL104	LA0G650 9 2 BUN07	400													
Description:	Replace Bus Wash Project: Replacement of transit facility's bus			Il credits as	a match for	5307 funds in	construction	phase in FY1	14.						
·		Fund	Fiscal Year	ENG	ROW	CON	Fund Total								

400

400

13/14

Amendment #13-09 Los Angeles County Comparison Report (In \$000`s)

										5307LA				400	400								
	Agenc	y:	MONTEBELLO													ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
										Fund Totals:				400	)	400			400				
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
_A	Т	REG0703	LA0G939	9	3	PLN40				550													
	Descri	ption:	EXPO Planning	STUD	Y - to p	rovide mobil	ity mar	agement	with the E	XPO Light Rail Termin	us in downtow	n Santa Moni	ca.										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
											12/13	440			440								
										5307LA		440			440								
											12/13	110			110								
										TDA4		110			110								
	Agenc	y:	SANTA MONICA	MUNIC	IPAL B	US				-						ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
			-							Fund Totals:		550				550		550					

End of Transit System

End of Report